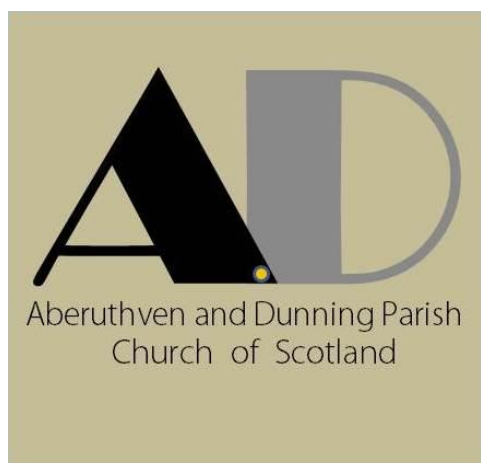


THE CHURCH OF SCOTLAND

ABERUTHVEN and DUNNING PARISH



Trustees' Annual Report and Congregational Accounts 2018

Congregation Reference No: 281629

Scottish Charity No: SC030799

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND

The Trustees present the annual report and financial statements for The Church of Scotland: Aberuthven and Dunning Parish Church for the year ended 31 December 2018.

Reference and Administrative Information

Charity Name: The Church of Scotland: Aberuthven and Dunning

Charity Registration No: SC030799

Congregation Reference No: 281629

Contact Address: Church Office
Aberuthven and Dunning Church
Kincladie Place
Dunning
PH2 0SE

Trustees

Within the Church of Scotland, the persons having the general control and management of the administration of the Church are the members of the Kirk Session, including the Minister, and during the year these were:

Aitchison, James (Rev)
Bancewicz, John
Cameron, Rosemary
Duff, Alan
Duff, Fiona
Dunbar, Doreen
Fyfe, Pauline
Fyfe, William
Gray, Susan
Kelman, Allan
Kettles, William
Nairn, Alice
Philip, Frances (currently on sabbatical)
Ritchie, Mary (now retired from the Kirk Session)
Ross, Agnes
Slater, Judith (now deceased)
Taylor, Elizabeth
Walker, Gillian
Young, Raymond (currently on sabbatical)

Principal Office bearers

Moderator and Minister	Rev James W Aitchison
Session Clerk:	Allan Kelman
Church Treasurer:	William Kettles

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Independent Examiner

Catriona Campbell BSc, MPhil, Dip Phil
Skyemore House
Duncrub
Dunning
Perth PH2 0QR

Bankers

Bank of Scotland
10-16 King Edward Street
Perth
PH1 5UT

Lloyds TSB
King Edward Street Perth
PH1 5UT

Office bearers

Finance Convener	William Kettles (Elder)
Treasurer	Jane Young (Jan–Nov) now William Kettles
Gift Aid/Covenants Convener	Jane Young (Jan–Nov) now William Kettles
Fabric Convener	Maarten Versteeg
Health and Safety Advisor	Doreen Dunbar (Elder) now Alice Nairn
Presbytery Elder (s)	Fiona Duff, Susan Gray, Agnes Ross (Elders)
Prayer Correspondent	Pamela Bain
Prayer Chain (with Aberdalgie & Forteviot)	Pamela Bain
Life and Work Promoter	Fiona Duff (Elder)
Safeguarding Coordinator	Jean Young
Roll Keeper	John Bancewicz (Elder)
Rota Coordinator	Alan Duff (Elder)
Youth Convener	Doreen Dunbar (Elder)
Communications Convener	Gillian Walker (Elder)
Website/Facebook	Alan Duff (Elder)
Fundraising & Social Convener	Frances Philip (Elder)
Caring for each other	Susan Gray (Elder)
Justice and Peace Convener	Raymond Young (Elder, currently on sabbatical)
Guild	Allan Kelman (Elder)
Musician	Allan Kelman
Session Clerk	Allan Kelman
Deputy Clerk (Dunning)	Elizabeth Taylor, Rosemary Cameron (Elders)
Deputy Clerk (Aberuthven)	Susan Gray (Elder)
World Church Representative	Frances Philip (Elder)
Church and Society Contact	Alan Duff (Elder)
House Group	John Bancewicz (Elder)
Christian Aid Coordinator	Frances Philip (Elder, currently on sabbatical)

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND

Structure, Governance and Management

Governing Document

The Church of Scotland: Aberuthven and Dunning is a registered Scottish Charity (No: SC030799) and operates under a Unitary Constitution. This means that the Kirk Session is responsible for the finance, property and spiritual welfare of the congregation.

Recruitment and Appointment of Trustees

Members of the Kirk Session are the charity trustees. The Kirk Session members are the elders of the church, and are chosen from those members of the church who are considered to have the appropriate gifts and skills.

Organisational Structure

The Kirk Session is moderated by the minister. The Session met eight times.

The day to day business of the parish is initially undertaken by five Groups which report to the Kirk Session for final discussions and decisions. These teams are the Worship Group, the Youth Group, the Communications Group, the Fabric Group, and the Finance Group. Each Group is led by a Convener appointed by the Kirk Session. Team members are made up of both elders and members of the congregation who are either nominated or volunteers. The parish also has a Presbytery Elder and two Equalising Elders, a Safeguarding Officer, a Health and Safety Advisor, a Gift Aid Coordinator, a Hygiene Officer, a Prayer Chain Coordinator (shared with Aberdalgie and Forteviot) and a contact for The Church of Society Council. Our Treasurer and Finance Convener, William Kettles, deals with the weekly offerings, pays accounts and keeps the financial records.

We have two buildings to serve the communities. The buildings are well maintained under the eye of our Fabric Convener, Maarten Versteeg. Our manse is shared with Aberdalgie and Forteviot and is located in their parish at Aberdalgie. The Church office is situated in Dunning church and equipped with a computer, printer, and telephone with answering machine

Objectives and activities

The Church of Scotland is Trinitarian in doctrine, reformed in tradition and Presbyterian in polity. It is to glorify God and to work for the advancement of Christ's kingdom throughout the world. As a National Church, it acknowledges a distinct call and duty to bring the ordinances of religion to the people in every parish of Scotland through a territorial ministry. It co-operates with other Churches in various ecumenical bodies in Scotland and beyond.

Aberuthven and Dunning was established on 1 January 2014 after the Presbytery of Perth's decision to adjust the Stewartry of Strathearn and to create two new churches. Aberuthven and Dunning is now linked with Aberdalgie and Forteviot.

The Parish Statistics published by the church shows that we are serving a parish community which in 2011 had a population of 1776 mainly concentrated in the two villages of Aberuthven and Dunning.

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In working out an approach to our parish we developed a mission statement - *We as a commissioned congregation are committed to share the Good News of God's unconditional love and demonstrate Christian values within our Parish and beyond. We particularly seek to be a Church where young and old have a full part to play as we actively work towards our goal. And our aim was defined as - To develop and achieve an all age Church serving the Aberuthven and Dunning Parish community.*

Trustees Report for 2018

This following report is written by those responsible for parts of the Trustees' work.

Minister's overview

Over the past year there has been a continuation of the many and varied activities that our Kirk is involved with, from Sunday morning worship and Messy Church, to youth clubs both in Dunning and Aberuthven and support to the elderly and infirm. The church, by letting out its hall, facilitates other community activities, such as Rainbows, Brownies, Girl Guides and others and I am pleased to report that these organisations are keen to continue their link with the Church.

Many people involved in the life of the kirk continue to give of their time, talents and money and they do so willingly and generously. The Church of Christ is the body of Christ on earth and all believers are members of His body, and as such, Christ has given us the privilege, of having a part to play in ensuring the body is healthy and functioning; no one is insignificant, we are all dependent, one upon the other. It has been heartening to know that all the things that people do to support the Kirk are done as a service as unto the Lord. Please be assured, that whether or not you think you have something to contribute to the life of the Kirk, there is a place for you and there is always something you can offer, your very presence for a start and your prayer, what better gifts?

Sadly, we have said farewell to some of our members, for various reasons, but we have also had the opportunity of welcoming many into the fellowship of the kirk, may they, and indeed all who are connected with us, find a place of peace and love here in A&D church.

We at A&D kirk seek to share fellowship with all Christians and especially those within our own communities and I am pleased to report that good relations continue with the United Reformed Church in Dunning. The Remembrance Sunday Service was organized and hosted by the Minister and congregation of A&D Parish church with the full participation of the URC Minister and congregation. Our thanks go to the Rev John Wylie, who, due to the illness of the Parish Minister kindly led the Remembrance Service in Aberuthven church and the Act of Memorial at the Aberuthven War Memorial. The Uniformed Youth Organisations attended the Remembrance Day events and carried their banners into church - everyone was glad of their presence and their participation.

The church in Aberuthven has tried new initiatives and many people in the Community have enjoyed them. The Elders are closely involved in the wider work of the community, and have organised the Pensioners' Lunch, Sunday Breakfast

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Services (with bacon rolls), and they have been the driving force behind a youth club starting in the Village Hall.

The relationship with our Sister Parish Aberdalgie and Forteviot continues to grow strong, with the Session Clerks and Minister meeting to discuss matters that are significant to both Parishes and with many members of both parishes attending services throughout the Charge.

Christmas Services were, as usual, well attended, not only by members of the church but by many in the Community who enjoy joining in with the Church in its celebration of Christmas. The church sanctuary was beautifully decorated and lit with subdued lighting: the Beadle and others worked all day on this. It meant that the entire Service was lit with little lights, (I hesitate to call them fairy lights, we can't have them in the church!)

A&D church continues to look for ways of reaching out into the local community and beyond, offering support and encouragement in the name of Christ. There have been initiatives that have raised money and goods for the hungry and the homeless, and initiatives that have brought to the attention of our membership, the needs of the poor and destitute. The young folk of our church too have been involved in caring for others and have raised money for various charities

Mr Allan Kelman, as well as being the Session Clerk, Organist and Choir Master, has been our Guild Representative and over the year he arranged some very inspiring guild evenings, the last being that which saw the contribution of some very talented and able young people.

Activities that continue to bring together people from both Parishes in the Charge include the Prayer Chain, the House Group, Lent Studies (held in the Manse) and the Shawl Ministry. The Prayer Chain offers regular and earnest prayer for those in need, the House Group provides the opportunity for people to further their understanding of the Bible and to enjoy Christian fellowship, the Lent Studies gave others the opportunity of deeper reflection and for some the opportunity to lead a study. Of those who attended, roughly half were from the Parish of A&F and half from the Parish of A&D. The Shawl Ministry, a group of around eighteen including men and women who knit items for those who are sick and those who are in prison and others who need a little reminder that they are not forgotten, each item comes with a prayer. The Shawl Ministry team have received letters of thanks and appreciation from Police Scotland and from the Prison Service.

We extend to them our thanks too.

As a parish we continue to work on our Five-Year Plan, (FYP) and I am happy to report that we are making headway in all of the areas, some are moving faster, but that need not discourage us, for some things move more slowly than others. The FYP is not a rod for our back, it is rather a series of milestones on a journey, if we do not reach all of the milestones let us at least enjoy the journey and keep pressing on.

The FYP can be seen on the Website and if you have difficulty accessing it please contact the Session Clerk and he will ensure you receive a copy.

This report shows that A&D kirk is involved in many of those things that a church ought to be concerned with, that is, the reverent worship of God Almighty, prayer, fellowship, Christian outreach, and the practical outworking of the love of Christ to its neighbours. We could call it the 5Ps, Praise, Prayer, Preaching, Practice and People.

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I have highlighted only a few of the activities that A&D kirk is involved with and to the commitment of many of its members so it is with pleasure that I commend to you this Annual Report, which gives a fuller description of the life and work of our kirk.

May all we do be for the Glory of God, to the furtherance of His Kingdom and to the alleviation of the suffering of others.

Rev James W. Aitchison, Minister and Moderator

Worship

Worship takes place in both Dunning and Aberuthven churches. In Dunning there is a service at 11am on every Sunday, except when there are five Sundays in a month when we have a joint service in Aberuthven. Services in Aberuthven are held at 11am on the first and third Sundays of the month.

We are very fortunate in Aberuthven and Dunning Parish to have so many who are willing to help with all aspects worship and fellowship. One of the groups that meets regularly is our Worship Group, set up to help assist the Minister with all aspects of the regular worship either in the regular Sunday morning service, or otherwise.

We meet once every 3/4 months, and plan for the following few months, taking into account the Church calendar, the service format including special services (Poverty Sunday etc.) youth involvement (Messy Church/Tuesday Club/uniformed organisations) choice of praise, frequency and location of services, timings, organists, communion dates, lector rotas, etc. It is seen as a vital and integral part of our parish, taken seriously by the willing volunteers who assist. At present, it is led by Allan Kelman, Session Clerk and Musician, and Rev James Aitchison.

Our special services are wide ranging and interesting. Our Poverty Lunch in February, where we joined with other churches in remembering the severe poverty issues that so many are experiencing, raised over £250. Our Souper Sunday in August, highlighting the great work of the Church of Scotland's HIV programme was also a great success. This year has seen us worshipping in our joint service with our Linked parish in Aberdalgie and Forteviot, and vice versa. We are very much a caring Parish and regularly send a great deal of donations, especially at Harvest Thanksgiving, to our local Foodbank with the assistance of 2 of our congregation members who are volunteers there.

Other major events have included our Youth led Service, seeing young people from our Tuesday Club leading us in worship, and our Year of Young People evening with pupils from Perth High School.

We are determined to continue all of the above and more, realising that it should not simply be the responsibility of the Minister to ensure that this vital work is undertaken.

Allan Kelman, Worship Group Convener and Musician

Prayer Chain

The Prayer Chain involves members from both Aberuthven & Dunning Parish and Aberdalgie & Forteviot. This panel of 13 people continues to pray every day for the Lord's Ministry of healing and guidance for the people for whom this has been

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requested. The number of requests varies between 30 and 40. The Prayer Chain receives many very grateful thanks from people who have been prayed for.

Pamela Bain, Prayer Chain Co-ordinator

Youth

The Junior section of Dunning Tuesday Club enjoyed a successful year with a membership of around 8 (7-12-year olds) with the group continuing to use Spill the Beans materials offering all-age activities and crafts covering themes in line with the Narrative Lectionary.

The Senior Section enjoyed an activity weekend at the Dalguise Centre despite it being bitterly cold. On reflection afterwards, the group decided that the layout of Dalguise wasn't ideal for our needs and decided to find a different venue or trip for 2019. Over the year this group has reduced in numbers, mainly due to the fact that the majority moved on to further education and/or full and part-time employment. The Youth Team are currently considering alternative options for this age group. In the first half of 2018, however, the group continued with their Interview Project with members of the Congregation.

Messy Church attendance is steady with around 4 families and 8 children regularly attending. This is a small but faithful group who very much enjoy their time together monthly on a Sunday afternoon. This is a very happy time with craft, games and fellowship around a simple meal.

The three Guiding units who meet in Dunning Church Hall celebrated Thinking Day 2018 on 25 February in the form of an all-age Service of Worship in March on the theme 'Impact'. Many family members and friends enjoyed this very inspiring Service which Rainbows, Brownies and Guides as well as the Unit Leaders participated in.

Many families came to enjoy our Easter morning craft and egg hunt which happily was outside this year and we enjoyed breakfast together before Sunday worship.

The Messy Church families much enjoyed a fun barbecue and games with a presentation of books for the children in the grounds of Dunning Church before breaking up for the summer.

The Church Congregation were delighted to have tea/coffee served by the Brownie unit in December as part of a Brownie fundraiser.

As part of our preparation for Christmas, the Youth Team led carol singing around Dunning on Thursday 20th December. This year's chosen charity was Rachel House, Kinross – Children's Hospices across Scotland (CHAS) and the amount raised was £250.

Doreen Curran Youth Convenor

Aberuthven

Our Aberuthven church provides a modern worship space in the smaller of the two villages that are core to our parish. The congregation and the team of Elders have worked over 2018 to continue to build the church as part of the community.

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Over the last year the relationship with the Village School has continued with various services, also including our village nursery, in addition one of our Elders was invited to share why the centenary of WW1 was important and how as a community we planned to mark it. We continue to build our links with the Community Council and the Aberuthven Village Hall Committee, resulting in the Minister delivering grace at the pensioners Christmas lunch again. In addition, the session has approved working in partnership with Aberuthven Village Hall to assist in the continuation of a Youth Club, facilitated by the YMCA.

Over 2018 we have changed the layout of our worship space and created a series of church events specifically aimed at continuing to "building the church a part of the community". These have included an Easter Service, an outdoor service and BBQ, participating in community event with the Fair-Trade stall, a cafe style breakfast Harvest Festival, an enhanced Remembrance Service which focused on those who were commemorated in our village but also allowed the community to bring a long memorabilia and photos of those that they remember on that day from any conflict and a Carol service. Through these events we have maintained a high attendance for such a small village with attendance at the Remembrance Service swelling substantially with refreshments being served in the Village Hall and a fund being established of £129 to purchase a "There But Not There silhouette" for the village. In addition, the Carol Service has become established as part of our annual calendar.

We have been delighted with the response from the Village both in terms of folks offering assistance and donations at such events. We are especially delighted by all of our volunteer gardeners who have helped over the last year.

We have planned to upgrade our outside space having removed our boundary leylandii trees last year, and also to establish a tea point within our small church which has been facilitated by the donation of some kitchen cabinets and the coordination and advice from our Fabric Convener. This will make our fellowship at our services much more efficient.

We are planning our activities and services for 2019 and look forward to maximising our flexible space for both worship and fellowship.

Pauline Fyfe Elder

Fabric

St. Paul's Church, Perth Road, Dunning.

External

Following the completion of significant work on the northwest gable end in the autumn of 2016, we continue to monitor the state of the walls in relation to water penetration. Currently, the situation is stable.

We are monitoring the state of the fleche (spire) on the Church roof as we believe it is leaning. An internal inspection will take place shortly.

In the Church garden, two substantially overgrown trees have been removed and others trimmed. The resulting stumps, plus four others have been "ground" and the areas reseeded. The low wall between the Church grounds and the pavement will need some attention in the near future.

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Internal

Following the discovery of rot in one of the sash window frames in the Church Hall two years ago, a window was replaced.

In the spring of 2018, a further window was replaced (This work also revealed dry rot) Additional work may be required on other Hall windows in the future.

The kitchen (Session Room) was painted early spring 2018.

A number of notice boards have been placed in the kitchen and Hall.

Aberuthven Church

The state of the window frames is being monitored.

Following an attempted break in (and Police advice), the original lock was replaced with two five lever locks. The then existing external porch light has now been replaced with a motion sensor light.

In January 2018, the inside of the Church was repainted.

Plans are in hand to create a kitchenette in the Vestry, based on units and equipment gifted to the Church. (Electrical work has been completed) This will contribute to the ability of the building to deliver its wider role in the community.

Following the removal of overgrown and unsightly conifers, Session has been asked to consider landscaping plans based on quotations received.

The Manse at Aberdalgie

Given the age of the building, it is not surprising that minor matters have to be dealt with each year.

The heating system has been serviced and the underfloor heating in the kitchen is operating as best possible.

Rusted and unsightly radiators have been painted.

An extractor fan has been fitted in the upstairs bathroom. This will reduce condensation and the likelihood of mould.

The gutters have been cleared of leaves and the roof has been checked for slipped / broken slates.

Fabric Conveners of both parishes are in regular contact relating to our joint responsibilities.

Maarten Versteeg Fabric Convener

Presbytery

Along with the Minister, the parish has both an Elder and two Equalising Elders who attend all Presbytery meetings. All 4 are members of the presbytery internal committees, including the Church in the Community and the Appraisal and Ministry committees. Of course, these committees play a vital role in the life of the Presbytery but the attendance of the Minister and the Elders ensures both the Session and Parish are kept well informed of local, national and world Church issues. Recent issues have included "Local Church Review" (LCR), the exploration of the viability of Network of Churches and "Science and the Church." The Presbytery of Perth held a

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very successful evening in Perth Concert Hall with Grasping the Nettle entitled "A Wonderfull World" during which issues around the bible and science were explored.

Fiona Duff Presbytery Elder

Safeguarding

The Safeguarding Committee meets on a regular basis and reviews the Church's policies and their implementation in A.D. Thankfully there have been no issues raised this year. With the help of Presbytery's Safeguarding Officer, further training is planned on specific youth safeguarding for all Youth workers and volunteers. We have recently submitted PVG forms for the new volunteer drivers for transporting our friends from the local nursing home, Kippen House.

Jean Young Safeguarding Coordinator

Communications

The group now has new members and a new chairperson. Our first duty was to seek from The Kirk Session our remit. The Session agreed that we should primarily be responsible for the web site and production of the newsletter. Thus, the web site has been updated and the newsletter format has been altered. It is produced three times a year - Easter, Summer and Christmas and includes contributions from our Minister, Session Clerk, Finance Convenor, youth leaders, Guild reports, a diary of relevant dates, and any other information from Presbytery and Church. We distribute to every home in the Parish (about 800) not just to Church members. We also display on Church and village notice boards.

Weekly Sunday services are intimated in The Perthshire Advertiser.

In order to maintain our financial commitments, we have consulted with the Finance Convenor and a letter will be delivered by all Elders to members in their districts inviting them to a Gift Day of financial donations to increase our Church funds and so allow our Church to continue as a place of worship, strength and help in the community.

So, by our verbal, written and electronic communications (now updated to include facebook) our aim is to continue to make our Church presence known to everyone in the Parish and to be welcoming to all.

Gillian Walker Communications Group Convener

Guild

The meetings of the Lower Earn Churches Together (LECT) Guild started in May 2018, with its normal dedication service here in St. Paul's, Dunning. It took the format of a Songs of Praise evening with the new Guild projects being introduced. The format of having these meetings over the Summer months has proved to be very successful and as ever, this year has seen us enjoying wide range of interesting talks including Year of Young People, Malawi Fruits and The General Trustees.

Allan Kelman, AD Guild Representative

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Life and work

There were 11 people subscribing to the Life and Work in 2018.

Fiona Duff Life and Work Promoter

Safety

I have recently taken over the remit of Health and Safety from Doreen Dunbar. We attended the excellent Administrators and Coordinators conference in Glasgow. I received the new General Trustees Health and Safety tool kit book and find that it is excellent. We had a local electrician, Mr Paul Jarvis, to P.A.T. test in Dunning and Aberuthven where applicable appliances were tested. This will be done on a yearly basis. New smoke and heat detectors have been fitted in hall, kitchen and vestry in Dunning church.

We hope that this finds everything correct for next year.

Alice Nairn Health and Safety Advisor

House Group

The House Group has been meeting now for several years. It meets in Dunning most weeks for a cup of tea and a time of fellowship, prayer and a bit of Bible study. Most of the time we have a full sitting room, which is very encouraging. However, we'd very much like to see another Group (or Groups) started up. There are no fixed views on just exactly what a House Group should do - the important thing is a time of good, Christian fellowship during the week.

John Bancewicz House Group Convenor

Financial Review

Serious consideration is being given by Session on implementing a Stewardship campaign. Our new Gift Day will commence in the Spring of 2019.

Dunning Church Hall continues to provide rental income for the church, with many activities taking place, not necessarily church based.

Reserves policy

It is the Trustees' policy to hold reserves of approximately 12 months expenditure including designated funds. At the year end the church held unrestricted cash funds of £44,457 which include a Fabric Fund of £6,833.

The Trustees, having a responsibility for the repair and maintenance of the two churches and grounds have undertaken a review of St. Paul's AV system and external roof works, the replacement of 2 Dunning hall windows, coupled with the on-going ground works to both churches and the addition of a kitchenette to Aberuthven. This will undoubtedly have an impact on our reserves.

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Statement of Trustees Responsibilities

The members of the Kirk Session must prepare financial statements which give sufficient detail to enable an appreciation of the transactions during the financial year. The members of the Kirk Session are responsible for keeping proper accounting records which, on request, must reflect the financial position of the church at that time. This must be done to ensure that the financial statements comply with the Charities and Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 and the Regulations Anent Congregational Finance approved by the General Assembly of the Church of Scotland in 2007. They are also responsible for safeguarding the assets of the Church and must take reasonable steps for the prevention and/or detection of fraud and other irregularities

Approved by the Trustees and signed on their behalf

.....Session Clerk

Date.....

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND					
Statement of Balances					
At 31 December 2018					
	Note	Unrestricted	Restricted	Total	Total
		Funds	Funds	Funds	Funds
		2018	2018	2018	2017
		£	£	£	£
Bank & Deposit Balances					
Bank & Deposit balances brought forward		45706	20594	66300	61228
Movement in year					
Excess of receipts over payments for the year		-1282	1358	76	4860
Transfers					
Bank & Deposit balances carried forward	4	44424	21952	66376	66088
Investments at Market Value					
1851 Units in Church of Scotland Income Fund				22138	23026
5176 Units in Church of Scotland Growth Fund	4			<u>25466</u>	<u>26398</u>
As detailed in Appendix 1					
Debtors Unrestricted					
Tax recoverable on gift aid				0	262
Liabilities unrestricted					
Fairtrade stock in hand				665	730
The Accounts were approved by the Kirk Session on					
For and on behalf of the Kirk Session					
					Session Clerk
					Treasurer

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ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND						
Receipts and Payments Account						
			Unrestricted Funds	Restricted Funds	Total 2018	Total 2017
Receipts	Note					
Donations	1		42858		42858	44324
Weddings and Funerals			900		900	635
Use of premises			500		500	1360
Fundraising			451		451	1628
Investment Income Fabric 121			80		80	85
Legacies			0		0	0
Trs. General Trustees Fabric a/c			12784		12784	11262
Other			623		623	1984
Fairtrade			1570		1570	2653
Life and Work			288		288	273
Agency Collections			635		635	2062
Aberdalgie & Forteviot share of bills			1482		1482	
Total Receipts			62172	0	62172	66266
Payments						
Cost of generating Funds			0		0	205
Charitable activities	2		63454		63454	61071
Governance costs	2		0		0	
	2					
Total Payments			63454		63454	61276
Excess of Receipts over Payments			-1282	0	-1282	4990

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NOTES TO ACCOUNTS FOR YEAR ENDED 31 DECEMBER 2018							
				Unrestricted	Restricted	Total	Total
1 Analysis of Donations				Funds	Funds	Funds	Funds
				2018	2018	2018	2017
	Offerings			28687		28687	36426
	Tax recovered on Gift Aid Donations			7048		7048	6443
	Grants received			250		250	250
	Congregational Organisations			495		495	520
	Other			<u>6378</u>		<u>6378</u>	685
				42858	0	42858	44324
2 Analysis of Payments							
Cost of generating Funds							
	Offering envelopes			0	0	0	142
	Fundraising Costs			<u>0</u>	<u>0</u>	<u>0</u>	<u>63</u>
				0	0	0	205
3 Charitable activities							
	Ministries and Mission allocation			27621	0	27621	23999
	Presbytery dues			587		587	544
	Ministry expenses			783		783	1154
	Pulpit Supply			2183		2183	1707
	Council Tax			1072		1072	1156
	Repairs and Maintenance:						13182
	a) Aberuthven Church and grounds			3199		3199	
	b) Dunning Church, Hall and grounds			7758		7758	
	c) Aberdalgie and Forteviot Manse			2605		2605	
	d) Painting of property at Muircroft Tce			591		591	
	Heat and Light			3952		3952	3995
	Insurance			3676		3676	3701
	Printing stationery and postage			200		200	11
	Church office			1418		1418	1045
	Organists and music			3900		3900	4118
	Fairtrade			1459		1459	2690
	Life and Work			273		273	273
	Agency payments			574		574	1918
	Other			<u>1604</u>	<u>0</u>	<u>1604</u>	<u>1578</u>
				63454	0	63454	61071
Governance costs							
	Independent examiner's fee			0	0	0	<u>0</u>
				63454	0	63454	61276
Support costs have not been separately identified as the Trustees consider there is only one charitable activity. Therefore support costs relate wholly to that activity.							

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND						
Notes to accounts for year ended 31 December 2018						
3 Trustee Remuneration and Related Party Transactions						
Allan Kelman [Trustee] received £2550 for his work as choirmaster and organist.						
All Church of Scotland congregations contribute to the National Stipend fund which bears the costs of Ministers' stipends and employers' contributions for national insurance, pension and housing loan fund. Ministers' stipends are paid in accordance with the national stipend scale , which is related to years of service. For the year under review the minimum stipend was £27044 and the maximum stipend in 5th and subsequent years of service is £33234.						
4 Movement in Funds		Incoming	Outgoing	Transfers		
	01-Jan-18	resources	resources			31-Dec-18
Unrestricted Funds						
General Fund	38906	62172	-63454	0		37624
Designated Funds						
Fabric	<u>6800</u>	<u>33</u>				<u>6833</u>
	45706	62205	-63454	0		44457
Restricted Funds						
James & Christina						
Martin Bequest	368	24	0			392
William McInroy						
Trust	2414	2	0			2416
James Sword Fund						
for the Poor of the						
Parish of Dunning	9487	824	-100			10211
Dunning Sunday Club	1693	770	-26			2437
A/D Youth Fund	3762	15	0			3777
Specific Office	2196	500	-684			2012
Funds Garden	374	0	0			374
Music	<u>300</u>	<u>0</u>	<u>0</u>			<u>300</u>
	20594	2135	-810	0		21919
Total funds	66300	64340	-64264	0		66376
Purposes of Designated funds						
Fabric Fund; This fund meets the cost of repairs to all of the church properties beyond the budgeted amount in the General Fund and for renewal of equipment.						
Purposes of Restricted Funds						
A/D Youth Fund; This fund provides for the ministry to young people within the parish by providing resources for special projects including equipment and the sponsoring of courses.						
The James and Christina Martin Bequest is to be used at the discretion of the Minister.						
The James Sword Fund is to provide help for people in need in the Parish of Dunning						
The William McInroy Trust is to be used for on going maintenance of his gravestone.						
The Dunning Office funds are from monies raised to create a new office at Dunning						
The Garden Fund is for the ongoing maintenance of Church grounds.						
The Music Fund is for the provision of material for the choir.						

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND			
APPENDIX			
FUNDS HELD ON BEHALF OF THE CONGREGATION BY THE CHURCH OF SCOTLAND GENERAL TRUSTEES			
CAPITAL ACCOUNT			
56 Consolidated Fabric Fund Cap (II)		Original Value	2018 value
5176 Units in Church of Scotland Growth Fund net cost		17753.68	25465.92
1851 Units in Church of Scotland Income Fund		21490.11	22137.96
a/c 662816297 Deposit Fund		<u>156.73</u>	<u>156.73</u>
		39400.52	47760.61
REVENUE ACCOUNT			
50 Consolidated Fabric Fund-REV			
Credit balance at 31 Dec 2017		28128	
add Rent from property	3579		
Dividends	136		
Interest	<u>1805</u>	<u>5520</u>	
less		33648	
Transfer General a/c	8077		
Transfer General a/c	<u>4707</u>	<u>12784</u>	
Credit balance at 31 Dec 2018		20864	20864
a/c 662816297			
Deposit Fund		157	<u>157</u>
Total funds held in Revenue Account at 31 December 2018			21021

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND

ABERUTHVEN AND DUNNING PARISH CHURCH									
Appendix 2									
Additional Funds held with the Church of Scotland Investors Trust									
in Growth Fund									
						31-Dec-18			31-Dec-17
	Growth Fund								
	Unit price £4.92			Units		Value			Value
1	General Purposes No. 1			200		984			1020
2	Poor Fund			1330		6544			6783
3	General Purposes No. 2			3270		16088			16677
4	Stephan Palmer Bequest			140		689			<u>714</u>
	Total market value					24305			25194

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND						
Notes to the accounts for year ended 31 December 2018						
5 The income below from special collections and events was received and distributed to the named charities.						
				2018		2017
		Scottish Air Ambulance		258		
		Poverty and Homeless Week		316		
		Souper Sunday HIV				175
		Christain Aid				733
		MacMillan Support				415
		Church Action on Poverty				296
		Church Action for Homeless				150
		Perth Foodbank				150
		Total		574		1919

ABERUTHVEN AND DUNNING PARISH CHURCH OF SCOTLAND

LIST OF OF FUNDS HELD AS AT 31 DECEMBER 2018			
BANK OF SCOTLAND			
Treasurers account		21898.82	
Fabric account		498.50	
A D Youth/Marians Fund		777.23	
Dunning Sunday Club Fund		2437.40	
Specific Donations account		<u>2686.65</u>	28298.60
Church of Scotland			
General Congregation Purposes		15725.62	
Fabric Fund		6334.00	
A D Youth Group		<u>3000.00</u>	25059.62
TSB			
Martin Bequest		391.66	
William McInroy Trust		2416.19	
James Sword Fund		<u>10210.48</u>	13018.33
Balance as noted on Trustees Annual Report			66376.55
In addition the following funds are held with Church of Scotland			
Church of Scotland			
General Purposes No 1 Account		984.00	
Poor Fund		6543.60	
General Purposes No 2 Account		16088.40	
Stephan Palmer Bequest		<u>688.80</u>	24304.80
Church of Scotland			
56 Consolidated Fabric Fund Cap(II)			
Income Fund		22137.96	
Growth Fund		25465.92	
Deposit fund		<u>156.73</u>	47760.61
Original purchase price	39401		
Church of Scotland			
50 Consolidated Fabric Fund -Rev			20863.69
Total additional Funds held with Church of Scotland			92929.10
TOTAL FUNDS HELD AT 31 DECEMBER 2018			159305.65